

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET ESTIMATES 2008-09 BRO for **Rs.5,91,55,000/-(Rupees Five Crore, Ninety One Lakhs and Fifty Five thousands only)** under PLAN to the DGP., OCTOPUS., Hyderabad-Orders-Issued.

FINANCE(EXP_HOME)DEPARTMENT

G.O.Rt.No:933

Dated:12-03-2009
Read the following:

- Ref: 1. G.O.Ms.No.59 Finance (BG.I)Dept., dt. 30-3-2001.
2. G.O.Ms.No.87 Finance (BG.I)Dept., dt. 31-3-2008.
3. G.O.Ms.No.94 Finance (BG.I)Dept., dt. 01-4-2008.
4.G.O.Rt.No.2139 Finance (Expd.Home) Dept.,dt. 16-4-08
5.G.O.Rt.No.4575 Finance (Expd.Home) dept., dt. 25-11-2009
6.G.O.Rt.No.603 Finance (Expd.Home) dept.,dt. 19-2-2009
7.G.O.Rt.No.843 Finance (Expd.Home) dept.,dt. 6-3-2009.

ORDER:

In pursuance of the orders issued in the reference read above, the Government is hereby issued a Budget Release Order for an amount **Rs.5,91,55,000/-(Rupees Five Crore, Ninety One Lakhs and Fifty Five thousands only)** to the DGP.,OCTOPUS Hyderabad, under the BE provision of 2008-09 under PLAN as follows:

(Rupees in thousands)											
Sl. No.	Name of the Scheme	Head of Account	B.E. 2008-09	Reappropriated/ Additional Amount	Total Provision (2008-09) (4+5)	Amount already Authorised	Amount Authorised now	Balance amount available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	-
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plan											
Organization of Counter Terrorist Operations (OCTOPUS)		2055-Police - 117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)- 200-Other Administrative Expenses	30,00		30,00	17,50	12,50	nil	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)- 210-Supplies and Materials- 212 Drugs and Medicines	10,84		10,84	5,71	5,13	nil	Detailed Voucher Bill	Concerned DO	
		2055-Police - 117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)- 250-Clothing, Tentage and Store	69,21		69,21	27,30	41,91	nil	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)- 500-Other Charges-503- Other Expenditure	16,92		16,92	13,46	3,46	nil	Detailed Voucher Bill	Concerned DO	*

		2055-Police - 117-Internal Security -11-06- Organisation of Counter Terrorist Operations (OCTOPUS)- 510-Motor Vehicles	4,11,89		4,11,89	2,02,97	2,08,92	nil	Detailed Voucher Bill	Concened DO	*
		2055-Police - 117-Internal Security -11-06- Organisation of Counter Terrorist Operations (OCTOPUS)- 520/521 Purchases	5,59,50		5,59,50	2,39,87	3,19,63	nil	Detailed Voucher Bill	Concerned DDO	*
							5,91,55				

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.N.RAMESH KUMAR
PRINCIPAL FINANCE SECRETARY (R&E)

To,
The DGP.,OCTOPUS, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The Home Dept.,, Secretariat, Hyderabad.
The Finance (BG) dept.,/Computer Cell/JS.IFIS
The AG,AP, Hyderabad (2 copies)
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER